

2023 KEY PERFORMANCE INDICATORS (KPI 2023)



INDICATORS

PERIODIC REPORT

ACADEMIC EXCELLENCE		DATA RESOURCES	JUNE	DEC
<b>1.1</b>	<b>Output</b>			
	Graduate Employability (GE) UG (%)	HDC	✓	✓
	Graduate Employability (GE) PG (%)	HDC	✓	✓
	Student Satisfaction (%)	CDAE	✓	✓
	GOT of PhD students (number)	IPS	✓	✓
	Students on Dean's List (%)	PTJ	✓	✓
	Students Winning Awards (%)	BHEPA	✓	✓
<b>1.2</b>	<b>Capacity</b>			
<b>1.2.1</b>	<b>Talent</b>			
	<b>1.2.1.1 Staff</b>			
	International Faculty (%)	SMUS (IPSC)	✓	✓
	PhD or Equivalent Professional Qualification (%)	SMUS (IPSC)	✓	✓
	Industry experience or professional/competency certification (%)	BSM	✓	✓
	National awards and recognitions (%)	PTJ	✓	✓
	International awards and recognitions (%)	PTJ	✓	✓
	<b>1.2.1.2 Students</b>			
	Average CGPA of Intake (UG) (number)	ADMISSION UNIT, PTJ		✓
	Intake (UG) of 1st Choice (%)	ADMISSION UNIT, PTJ		✓
	International Inbound (%)	IMCC	✓	✓
	a. Exchange/mobility programme (1 semester or more)			
	b. Summer programme			
	c. Short term programme			
	d. Academic Field Trips/site visits			
	e. Others			
	International Outbound (%)	IMCC	✓	✓
	a. Exchange/mobility programme (1 semester or more)			
	b. Summer programme			
	c. Short term programme			
	d. Academic Field Trips/site visits			
	e. Others			
<b>1.2.2</b>	<b>Resources</b>			
	Active academic collaborations (number)	LEGAL OFFICE, IPSC	✓	✓
	Professionally recognized programs (number)	PSA	✓	✓
	Other relevant recognized programs (number)	PSA	✓	✓
	Teaching innovations (number)	CDAE	✓	✓

RESEARCH EXCELLENCE				JUNE	DEC
<b>2.1</b>	<b>Output</b>				
<b>2.1.1</b>	<b>Publications</b>				
	2.1.1.1 Journals				
	Total citations (number)	KPI-MS	✓	✓	
	Articles in SCOPUS/WOS/ERA indexed journals (number)	e-pub	✓	✓	
	Publications in MyCite indexed journals (number)	e-pub	✓	✓	
	Articles in Q1 and Q2 journals (%)	e-pub, KPI-MS	✓	✓	
	2.1.1.2 Books				
	Research Books index in WOS/SCOPUS (number)	e-pub	✓	✓	
	Non-indexed research book (number)	e-pub	✓	✓	
	SCOPUS/WOS indexed non-research books (number)	e-pub	✓	✓	
	Non-indexed non-research books (number)	e-pub	✓	✓	
	2.1.1.3 Chapters in Books				
	Research Books index in WOS/SCOPUS (number)	e-pub	✓	✓	
	Non-indexed research book (number)	e-pub	✓	✓	
	SCOPUS/WOS indexed non-research books (number)	e-pub	✓	✓	
	Non-indexed non-research books (number)	e-pub	✓	✓	
	2.1.1.4 Other publications				
	Non-indexed other publications (number)	e-pub	✓	✓	
<b>2.1.2</b>	<b>Innovations</b>				
	Start-up/Spin-off (SUSO) companies (number)	CIC	✓	✓	
	Commercialized product/Technology or know-how licensing (number)	CIC	✓	✓	
	Patents granted, industrial design, copyrights, trade secrets (number)	CIC	✓	✓	
<b>2.2</b>	<b>Capacity</b>				
<b>2.2.1</b>	<b>Talent</b>				
	2.2.1.1 Faculty				
	PI of active International Grant (%)	KPI-MS	✓	✓	
	PI of active National Grant (%)	KPI-MS	✓	✓	
	PI of active Industry Grant (%)	KPI-MS	✓	✓	
	PI of active University/Academic Grant (%)	KPI-MS	✓	✓	
	2.2.1.2 Research Fellows/Associates				
	Post Doctoral Fellows (number)	SMUS (IPSC)	✓	✓	
	Science Officers/Research Officers (number)	SMUS (IPSC)	✓	✓	
	2.2.1.3 Students				
	Research Post Graduate Student (number)	IPS	✓	✓	
<b>2.2.2</b>	<b>Resources</b>				
	2.2.2.1 Financial Research Resources				
	2.2.2.1.1 Quantum of Financial Research Resources				
	Active grants (number)	KPI-MS	✓	✓	
	Size of active grants (RM)	KPI-MS	✓	✓	
	2.2.2.1.2 Sustainability of Financial Research Resources				
	New grants obtained (number)	KPI-MS	✓	✓	
	Size of new grants obtained (RM)	KPI-MS	✓	✓	
	Size of non-government grant (%)	KPI-MS	✓	✓	
	2.2.2.2 Physical Research Infrastructure				
	Certified facilities/laboratories (number)	PTJ	✓	✓	

SERVICE EXCELLENCE			JUNE	DEC
<b>3.1</b>	<b>Output</b>			
<b>3.1.1</b>	<b>University</b>			
	University Committees (number)	PTJ	✓	✓
	University Projects (number)	PTJ	✓	✓
<b>3.1.2</b>	<b>National / International Bodies (expertise based)</b>			
	Committees (number)	PTJ	✓	✓
	Projects (number)	PTJ	✓	✓
<b>3.1.3</b>	<b>Community</b>			
	5-star community projects (number)	BJIM	✓	✓
	4-star community projects (number)	BJIM	✓	✓
	3-star community projects (number)	BJIM	✓	✓
	Other community engagement initiatives (number)	BJIM	✓	✓
<b>3.1.4</b>	<b>Industry (expertise based)</b>			
	Joint Publications with Industry (number)	KPI-MS	✓	✓
	Collaborative Projects (number)	BJIM	✓	✓
	Joint Training Programs (number)	PTJ	✓	✓
	Other Industrial Engagement Initiatives (number)	PTJ	✓	✓
<b>3.2</b>	<b>Capacity</b>			
<b>3.2.1</b>	<b>Talent</b>			
	<b>3.2.1.1</b> Staff			
	PI of active CE grants (%)	BJIM	✓	✓
	Staff participation in University Committees/Projects (%)	PTJ	✓	✓
	Staff participation in National/International Committees/Projects (%)	PTJ	✓	✓
	Staff participation in Community Committees/EI (%)	PTJ	✓	✓
	Staff participation in Industry Collaborative Projects (%)	PTJ	✓	✓
	<b>3.2.1.2</b> Students			
	Student participation in University Committees/Projects (%)	BHEPA	✓	✓
	Student participation in National/International Committees/Projects (%)	BHEPA	✓	✓
	Student participation in Community Committees/EI (%)	BHEPA	✓	✓
	Student participation in Industry Collaborative Projects (%)	BHEPA	✓	✓
<b>3.2.2</b>	<b>Resources</b>			
	Allocation for services (RM)	PTJ	✓	✓

FINANCIAL EXCELLENCE				JUNE	DEC
<b>4(a)</b>	<b>Financial Efficiency (please refer to the glossary)</b>				
	a. Total Revenue				
	b. Total Operating Expenses				
	c. Total Staff				
	d. Total PTJ Emolument		BSM		
	Revenue Per Staff (a÷ c)				
	<b>Financial Efficiency (a÷ b)</b>		<b>PTJ</b>	✓	✓
<b>4.1</b>	<b>Academic Tuition Fees (RM)</b>				
	4.1.1	Undergraduate - Local Students	BENDAHARI	✓	✓
	4.1.2	Postgraduate - Local Students	BENDAHARI	✓	✓
	4.1.3	Undergraduate - International Students	BENDAHARI	✓	✓
	4.1.4	Postgraduate - International Students	BENDAHARI	✓	✓
	4.1.5	Undergraduate - USM+1 & USM+1A	BENDAHARI	✓	✓
<b>4.2</b>	<b>Education and Training Programs (RM)</b>				
	4.2.1	Gross income from organising conferences, seminars and knowledge-sharing programmes in the field of expertise	BENDAHARI, USAINS	✓	
	4.2.2	Gross income from training courses/short courses/Micro-Credential courses not leading to academic qualifications	BENDAHARI, USAINS	✓	
	4.2.3	Others, please specify	BENDAHARI, USAINS	✓	
<b>4.3</b>	<b>Other Services (RM)</b>				
	4.3.1	Income received from consultancy and advisory activities	BENDAHARI, USAINS	✓	✓
	4.3.2	Income received from product commercialization	BENDAHARI, USAINS	✓	✓
	4.3.3	Income received from lab services	BENDAHARI, USAINS	✓	✓
	4.3.4	Income received from hospital/clinic/dental fees	BENDAHARI, USAINS	✓	✓
	4.3.5	Others, please specify	BENDAHARI, USAINS	✓	✓
<b>4.4</b>	<b>Other Income/revenue (RM)</b>				
	4.4.1	Endowment/Donation/Fund/Gifts (monetary)	PTJ	✓	✓
	4.4.2	In-kind Gifts (non-monetary)	PTJ	✓	✓
<b>4(b)</b>	<b>Financial Independence</b>				
	% of revenue from non-govt sources. (please refer to glossary) Source of revenue from 4.1 to 4.4 except 4.1.1		PTJ	✓	✓